

TWO YEARS PROJECTION OF REVENUES AND EXPENSES

	First Year	Second Year
Estimated Gross Sales <i>(Must include a breakdown, on a separate sheet, as to how this volume will be attained.)</i>	\$ _____	\$ _____
Less Total Cost of Goods Sold	\$ _____	\$ _____
Estimated Gross Profit	\$ _____	\$ _____
Estimated Operating Expenses:		
Officer's Salaries (if Corporation)	\$ _____	\$ _____
Rent	\$ _____	\$ _____
Equipment Leases	\$ _____	\$ _____
Depreciation	\$ _____	\$ _____
Interest	\$ _____	\$ _____
Taxes-Real Estate	\$ _____	\$ _____
Insurance	\$ _____	\$ _____
Other Expenses:	\$ _____	\$ _____
Total Estimated Expenses	\$ _____	\$ _____
Net Profit	\$ _____	\$ _____

Name _____ Title _____ Date _____